

Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Thomas A. Edison Charter School (LEA)	Flexible Funding	Thomas A. Edison Charter School	Full-Time In-House Therapist (Salary and OEC's)	Full-Time In-House Therapist - To provide individual and group counseling to students on Trauma, Anger, Grief & Loss. S. Jefferies	\$89,646.00	\$150,815.65
Thomas A. Edison Charter School (LEA)	Flexible Funding	Thomas A. Edison Charter School	Reading Assist, 4 reading Tutors grades for K-3	Reading Assist, 4 reading Tutors grades for K-3 - These professionals will provide direct instruction on the fundamentals of reading, including phonics, common word sounds, comprehension and understanding contexts. Reading Assist works in partnership with schools across Delaware to specifically support students to improve reading proficiency in high poverty communities. They will provide instructional support and specialized reading intervention to MLL students and students in poverty. The expected impact is an improvement in reading levels of students, along with their confidence and self-esteem. Our goal is to get all MLL and students in poverty at or above grade reading level.	\$48,000.00	\$50,735.25
Thomas A. Edison Charter School (LEA)	Flexible Funding	Thomas A. Edison Charter School	Lyrical Math	Lyrical Math is a math intervention program that uses the arts as a medium to engage students in math activities that build basic foundation and computation skills for MLL and students who experience poverty. The expected impact is that students will increase math proficiency on base-line assessments and SBAC. Our goal is to increase grade level math performance and student interest in under represented fields in math and science. 2 semesters, Monday - Thursday, 30 students each semester for 20 weeks. After-School.	\$22,400.00	\$0.00
Thomas A. Edison Charter School (LEA)	Flexible Funding	Thomas A. Edison Charter School	Smartboards	Smartboards compliment the learning styles of all MLL and low income students. This will allow teachers to create interactive lessons and save them for students who need to work from home remotely. Teachers will be able to access student textbooks on Smartboards through Learn Zillion. Teachers will also use Smartboards for instructional programs for the following: Achieve 3000, Khan Academy, Dreambox, Schoology, and Edulastic.	\$32,950.72	\$0.00
Thomas A. Edison Charter School (LEA)	Flexible Funding	Thomas A. Edison Charter School	I-Pads	Students will use I-Pads to access instructional programs like Achieve 3000. Achieve will increase the reading achievement and overall literacy of our MLL and low income students. Students will use I-Pads for DreamBox, which is an interactive online math program. They will also use Illustrative Math through the Learn Zillion platform and Edulastic. Finally, the students will use this technology tool to access Boardworks which is built from State and Common Core Standards. Boardworks resources map to our curriculum and help standardize teaching and learning for all low income and MLL students across our school. Boardworks provides a common technology framework for students, and supports consistency in lessons in each classroom.	\$40,000.00	\$0.00

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Thomas A. Edison Charter School (LEA)	Flexible Funding	Thomas A. Edison Charter School	Student Laptops	Students will use laptops to access instructional programs like Achieve 3000. Achieve will increase the reading achievement and overall literacy of our MLL and low income students. Students will use laptops for DreamBox, which is an interactive online math program. They will also use Illustrative Math through the Learn Zillion platform and Edulastic. Finally, the students will this technology tool to access Boardworks which is built from State and Common Core Standards. Boardworks resources map to our curriculum and help standardize teaching and learning for all low income and MLL students across our school. Boardworks provides a common technology framework for students, and supports consistency in lessons in each classroom.	\$90,000.00	\$0.00
Thomas A. Edison Charter School (LEA)	Flexible Funding	Thomas A. Edison Charter School	Great Minds- Eureka Math On-Site Coaching and Support Services Professional Development	Eureka Math professional development will improve student learning for MLL and students who experience poverty.by enhancing teachers' knowledge and skills, which will lead to better classroom teaching and higher student achievement. The expected impact is that students will increase math proficiency on base-line assessments and SBAC. This aligns with our goal to increase grade level math performance and student interest in under represented fields in math and science.	\$70,200.00	\$4,490.64
Thomas A. Edison Charter School (LEA)	Flexible Funding	Thomas A. Edison Charter School	Board Certified Behavior Analyst - Hope School Services	Board Certified Behavior Analyst - will help to improve behavior related issues and overcome challenges for MLL students and students who experience poverty, trauma, anger, grief and loss. Services will be provided by Hope School Services, one day a week for 6 hours at \$105 per hour.	\$22,050.00	\$32,239.35
Thomas A. Edison Charter School (LEA)	Flexible Funding	Thomas A. Edison Charter School	Amplify CKLA -On-Site Coaching and Support Services Professional Development	Amplify CKLA professional development will improve student learning for MLL and students who experience poverty.by enhancing teachers' knowledge and skills, which will lead to better classroom teaching and higher student achievement. The expected impact is that students will increase math proficiency on base-line assessments and SBAC. This aligns with our goal to get all MLL and students in poverty at or above grade reading level.	\$40,000.00	\$90,494.50
Thomas A. Edison Charter School (LEA)	Mental Health and Reading	Thomas A. Edison Charter School	Full-Time School Counselor (Salary and OEC's)	The additional School Counselor will assist students in making important decisions, developing their SEL skills, and cultivating a sense of belonging. The School Counselor will address the needs of ELL students and students in poverty who are struggling with academics, homelessness, trauma, grief/loss, increased stress, anxiety, depression, and other hardships. The expected impact is the counselor will be able to help improve the emotional well-being and mental health of students, and help train a more trauma-informed staff and administration, through professional development and workshops at our school. S. Greer	\$77,280.00	\$0.00
Thomas A. Edison Charter School (LEA)	Mental Health and Reading	Thomas A. Edison Charter School	Two Full-Time Reading Interventionists (Salary and OEC's)	Two additional full-time reading interventionists to support our low income & ELL students. V. Fryer & M. Edwin.	\$71,776.00	\$0.00